

Marina Coast Water District

Consumption Report Variances as of September 30, 2016

Subdivision	2015 Consumption	As of 9/30/16 2016 Consumption	Projected 2016 Consumption	2016 v 2015 Variance	%	Explanation
MB Estates III	3.17	1.73	2.30	(0.86)	-27.2%	Landscape irrigation has been significantly reduced.
Army Unmetered	205.80	168.42	224.56	18.76	9.1%	Army Activiated 36 unmetered accounts over the past year.
Army	16.82	17.85	23.80	6.98	41.5%	Army converted 100 unmetered accounts to metered accounts over the past year.
Hayes Park	53.40	35.12	46.82	(6.57)	-12.3%	Per Conservation Dept, landscape irrigation has been significantly reduced.
Stillwell Park	33.74	13.80	18.40	(15.34)	-45.5%	Per Conservation Dept, landscape irrigation has been significantly reduced.
County	1.78	2.93	3.91	2.13	119.8%	Increased use due to activity on Imjin Blvd..
EastGarrison	71.62	43.71	58.27	(13.34)	-18.6%	Use fluctuates between years depending on construction v. residential only use.
CSUMB	103.30	65.12	86.83	(16.47)	-15.9%	Per Conservation Dept, landscape irrigation has been significantly reduced.
Abrams Park	44.20	27.67	36.90	(7.30)	-16.5%	Landscape irrigation has been significantly reduced.
CHOMP	8.58	5.16	6.87	(1.70)	-19.8%	Landscape irrigation has been significantly reduced.
Dunes on MB Res	4.69	11.76	15.67	10.99	234.5%	Increased use due to Development activity.
Imjin Office Park	2.03	2.86	3.81	1.78	87.5%	Increased use due to Development activity/Irrigation leak repaired in August.
Marina	16.99	22.30	29.73	12.74	75.0%	Significant increase at 400 8th St Bldgs A-C and irrigation.
MarinaHeights	7.34	8.12	10.82	3.49	47.5%	Increased use due to Development activity.
Preston Shelter	5.36	4.86	6.48	1.11	20.7%	Staff is investigating.
School	4.84	1.42	1.89	(2.94)	-60.8%	2015 high use in July 2015 at George C. Marshall School.
UnivVillages	44.81	21.69	28.92	(15.90)	-35.5%	Meters that showed high usage in 2015 were during construction and have been converted to residential users.
UV SpecificPlan	3.45	5.42	7.22	3.77	109.3%	Increased use due to Development activity.
GolfCourse	139.06	0.91	1.21	(137.85)	-99.1%	Land Agreement.
Seaside	3.91	4.91	6.54	2.63	67.1%	Increase use by MPWMD ASR from 2015.
Seaside Resort	0.51	0.67	0.90	0.39	77.4%	Increase due to full-time occupancy starting in April 2016.

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SeasideConstruction	18.86	4.55	6.06	(12.80)	-67.9%	Decrease due to Construction Water for specific subdivisions re-categorized under the subdivision.
SeasideHighland	123.65	83.65	111.53	(12.12)	-9.8%	Per Conservation Dept, landscape irrigation has been significantly reduced.
Sun Bay	48.70	43.86	58.48	9.78	20.1%	Staff is investigating.
UCMBest	0.94	0.57	0.76	(0.18)	-19.0%	Decrease use in irrigation.